

Bill No. 19 of 2024

THE APPROPRIATION (VOTE ON ACCOUNT) BILL, 2024

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2024-25.

BE it enacted by Parliament in the Seventy-fifth Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (Vote on Account) Act, 2024.

5 2. From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of sixty-one lakh fifty-eight thousand eight hundred two crore and forty-four lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2024-25.

Short title.

Withdrawal of Rs. 6158802,44,00,000 from and out of the Consolidated Fund of India for the financial year 2024-25.

Appropriation.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Construction of references to Ministries or Departments in the Schedule.

4. Reference to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 6th September, 2021 5 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as constituted from time to time.

THE SCHEDULE
(See sections 2, 3 and 4)

| 1 No. of Vote | 2 Services and purposes | | 3 | | |
|------------------------|---|---------|------------------------|--|------------------|
| | | | Voted by Parliament | Charged on the Consolidated Fund | Total |
| | | | Rs. | Rs. | Rs. |
| 1 | Department of Agriculture and Farmers Welfare | Revenue | 92577,56,00,000 | .. | 92577,56,00,000 |
| | | Capital | 3985,00,000 | .. | 3985,00,000 |
| 2 | Department of Agricultural Research and Education..... | Revenue | 4967,29,00,000 | .. | 4967,29,00,000 |
| | | Capital | 3,25,00,000 | .. | 3,25,00,000 |
| 3 | Atomic Energy..... | Revenue | 8448,35,00,000 | 1,63,00,000 | 8449,98,00,000 |
| | | Capital | 6677,63,00,000 | .. | 6677,63,00,000 |
| 4 | Ministry of Ayush | Revenue | 1543,23,00,000 | .. | 1543,23,00,000 |
| | | Capital | 3,65,00,000 | .. | 3,65,00,000 |
| 5 | Department of Chemicals and Petrochemicals | Revenue | 57,01,00,000 | .. | 57,01,00,000 |
| | | Capital | 93,00,000 | .. | 93,00,000 |
| 6 | Department of Fertilisers. | Revenue | 70053,00,00,000 | .. | 70053,00,00,000 |
| | | Capital | 1,50,00,000 | .. | 1,50,00,000 |
| 7 | Department of Pharmaceuticals. | Revenue | 1703,62,00,000 | .. | 1703,62,00,000 |
| | | Capital | 53,00,000 | .. | 53,00,000 |
| 8 | Ministry of Civil Aviation..... | Revenue | 940,75,00,000 | .. | 940,75,00,000 |
| | | Capital | 17,59,00,000 | .. | 17,59,00,000 |
| 9 | Ministry of Coal..... | Revenue | 383,48,00,000 | .. | 383,48,00,000 |
| | | Capital | 92,00,000 | .. | 92,00,000 |
| 10 | Department of Commerce | Revenue | 1633,26,00,000 | 21,00,000 | 1633,47,00,000 |
| | | Capital | 24,68,00,000 | .. | 24,68,00,000 |
| 11 | Department for Promotion of Industry and Internal Trade | Revenue | 2151,95,00,000 | .. | 2151,95,00,000 |
| | | Capital | 585,16,00,000 | .. | 585,16,00,000 |
| 12 | Department of Posts..... | Revenue | 18480,68,00,000 | 83,00,000 | 18481,51,00,000 |
| | | Capital | 807,33,00,000 | .. | 807,33,00,000 |
| 13 | Department of Telecommunications | Revenue | 16031,48,00,000 | .. | 16031,48,00,000 |
| | | Capital | 38732,29,00,000 | .. | 38732,29,00,000 |
| 14 | Department of Consumer Affairs..... | Revenue | 122,29,00,000 | .. | 122,29,00,000 |
| | | Capital | 27,63,00,000 | .. | 27,63,00,000 |
| 15 | Department of Food and Public Distribution | Revenue | 91098,37,00,000 | .. | 91098,37,00,000 |
| | | Capital | 20851,47,00,000 | .. | 20851,47,00,000 |
| 16 | Ministry of Cooperation | Revenue | 494,30,00,000 | .. | 494,30,00,000 |
| | | Capital | 42,00,000 | .. | 42,00,000 |
| 17 | Ministry of Corporate Affairs | Revenue | 265,40,00,000 | .. | 265,40,00,000 |
| | | Capital | 22,96,00,000 | .. | 22,96,00,000 |
| 18 | Ministry of Culture | Revenue | 1279,55,00,000 | .. | 1279,55,00,000 |
| | | Capital | 79,17,00,000 | .. | 79,17,00,000 |
| 19 | Ministry of Defence (Civil) | Revenue | 17373,43,00,000 | 46,00,000 | 17373,89,00,000 |
| | | Capital | 4294,10,00,000 | 18,75,00,000 | 4312,85,00,000 |
| 20 | Defence Services (Revenue) | Revenue | 120659,25,00,000 | 43,72,00,000 | 120702,97,00,000 |
| 21 | Capital Outlay on Defence Services..... | Capital | 71615,65,00,000 | 51,01,00,000 | 71666,66,00,000 |
| 22 | Defence Pensions. | Revenue | 62168,24,00,000 | 51,00,000 | 62168,75,00,000 |
| 23 | Ministry of Development of North Eastern Region... | Revenue | 850,28,00,000 | .. | 850,28,00,000 |
| | | Capital | 1608,05,00,000 | .. | 1608,05,00,000 |
| 24 | Ministry of Earth Sciences..... | Revenue | 821,45,00,000 | .. | 821,45,00,000 |
| | | Capital | 382,64,00,000 | .. | 382,64,00,000 |
| 25 | Department of School Education and Literacy..... | Revenue | 53280,98,00,000 | .. | 53280,98,00,000 |
| | | Capital | 32,00,000 | .. | 32,00,000 |

| 1 | 2 | | 3 | | |
|-------------|---|---------|---------------------|----------------------------------|-------------------|
| No. of Vote | Services and purposes | | Sums not exceeding | | |
| | | | Voted by Parliament | Charged on the Consolidated Fund | Total |
| | | | Rs. | Rs. | Rs. |
| 26 | Department of Higher Education..... | Revenue | 26380,50,00,000 | .. | 26380,50,00,000 |
| | | Capital | 2,94,00,000 | .. | 2,94,00,000 |
| 27 | Ministry of Electronics and Information Technology... | Revenue | 8808,54,00,000 | .. | 8808,54,00,000 |
| | | Capital | 242,09,00,000 | .. | 242,09,00,000 |
| 28 | Ministry of Environment, Forests and Climate Change. | Revenue | 1591,89,00,000 | .. | 1591,89,00,000 |
| | | Capital | 38,85,00,000 | .. | 38,85,00,000 |
| 29 | Ministry of External Affairs..... | Revenue | 12857,43,00,000 | 1,00,000 | 12857,44,00,000 |
| | | Capital | 2948,57,00,000 | .. | 2948,57,00,000 |
| 30 | Department of Economic Affairs. | Revenue | 5019,54,00,000 | .. | 5019,54,00,000 |
| | | Capital | 33421,55,00,000 | .. | 33421,55,00,000 |
| 31 | Department of Expenditure..... | Revenue | 171,95,00,000 | .. | 171,95,00,000 |
| | | Capital | 38,11,00,000 | .. | 38,11,00,000 |
| 32 | Department of Financial Services. | Revenue | 1159,67,00,000 | .. | 1159,67,00,000 |
| | | Capital | 25,82,00,000 | .. | 25,82,00,000 |
| 33 | Department of Public Enterprises..... | Revenue | 10,80,00,000 | .. | 10,80,00,000 |
| | | Capital | 29,00,000 | .. | 29,00,000 |
| 34 | Department of Investment and Public Asset Management (DIPAM)..... | Revenue | 20,11,00,000 | .. | 20,11,00,000 |
| | | Capital | 61,00,000 | .. | 61,00,000 |
| 35 | Department of Revenue..... | Revenue | 68878,13,00,000 | .. | 68878,13,00,000 |
| | | Capital | 171,40,00,000 | .. | 171,40,00,000 |
| 36 | Direct Taxes..... | Revenue | 4243,29,00,000 | .. | 4243,29,00,000 |
| | | Capital | 547,90,00,000 | .. | 547,90,00,000 |
| 37 | Indirect Taxes..... | Revenue | 16810,86,00,000 | .. | 16810,86,00,000 |
| | | Capital | 1276,21,00,000 | .. | 1276,21,00,000 |
| 38 | Indian Audit and Accounts Department. | Revenue | 2451,24,00,000 | 120,35,00,000 | 2571,59,00,000 |
| | | Capital | 73,23,00,000 | 2,59,00,000 | 75,82,00,000 |
| | CHARGED.—Interest Payments..... | Revenue | .. | 515141,90,00,000 | 515141,90,00,000 |
| | CHARGED.—Repayment of Debt..... | Capital | .. | 3615925,55,00,000 | 3615925,55,00,000 |
| 41 | Pensions..... | Revenue | 32208,75,00,000 | 183,33,00,000 | 32392,08,00,000 |
| 42 | Transfers to States..... | Revenue | 14909,42,00,000 | 55157,57,00,000 | 70066,99,00,000 |
| | | Capital | 54166,67,00,000 | 14166,67,00,000 | 68333,34,00,000 |
| 43 | Department of Fisheries..... | Revenue | 1068,96,00,000 | .. | 1068,96,00,000 |
| | | Capital | 7,92,00,000 | .. | 7,92,00,000 |
| 44 | Department of Animal Husbandry and Dairying..... | Revenue | 1955,65,00,000 | .. | 1955,65,00,000 |
| | | Capital | 99,03,00,000 | .. | 99,03,00,000 |
| 45 | Ministry of Food Processing Industries..... | Revenue | 2559,77,00,000 | .. | 2559,77,00,000 |
| | | Capital | 2,56,00,000 | .. | 2,56,00,000 |
| 46 | Department of Health and Family Welfare. | Revenue | 42832,07,00,000 | .. | 42832,07,00,000 |
| | | Capital | 1813,18,00,000 | .. | 1813,18,00,000 |
| 47 | Department of Health Research..... | Revenue | 1306,36,00,000 | .. | 1306,36,00,000 |
| | | Capital | 36,00,000 | .. | 36,00,000 |
| 48 | Ministry of Heavy Industries..... | Revenue | 2803,00,00,000 | .. | 2803,00,00,000 |
| | | Capital | 75,00,000 | .. | 75,00,000 |
| 49 | Ministry of Home Affairs..... | Revenue | 2235,75,00,000 | .. | 2235,75,00,000 |
| | | Capital | 153,21,00,000 | .. | 153,21,00,000 |
| 50 | Cabinet..... | Revenue | 483,03,00,000 | .. | 483,03,00,000 |
| | | Capital | 37,35,00,000 | .. | 37,35,00,000 |
| 51 | Police..... | Revenue | 54723,78,00,000 | 4,91,00,000 | 54728,69,00,000 |
| | | Capital | 4957,76,00,000 | 2,32,00,000 | 4960,08,00,000 |

| 1 No. of Vote | 2 Services and purposes | 3 Sums not exceeding | | | |
|------------------------|---|-------------------------|--|-------------------------------|------------------------------------|
| | | Voted by Parliament | Charged on the Consolidated Fund | Total | |
| | | Rs. | Rs. | Rs. | |
| 52 | Andaman and Nicobar Islands..... | Revenue Capital | 2430,59,00,000 194,64,00,000 | 1,00,000 .. | 2430,60,00,000 194,64,00,000 |
| 53 | Chandigarh..... | Revenue Capital | 2229,90,00,000 252,08,00,000 | 211,20,00,000 20,83,00,000 | 2441,10,00,000 272,91,00,000 |
| 54 | Dadra and Nagar Haveli and Daman and Diu..... | Revenue Capital | 682,25,00,000 423,44,00,000 | | 682,25,00,000 423,44,00,000 |
| 55 | Ladakh..... | Revenue Capital | 1205,04,00,000 1281,73,00,000 | | 1205,04,00,000 1281,73,00,000 |
| 56 | Lakshadweep..... | Revenue Capital | 499,90,00,000 132,13,00,000 | | 499,90,00,000 132,13,00,000 |
| 57 | Transfers to Delhi..... | Revenue | 486,67,00,000 | .. | 486,67,00,000 |
| 58 | Transfers to Jammu and Kashmir..... | Revenue | 15532,39,00,000 | .. | 15532,39,00,000 |
| 59 | Transfers to Puducherry..... | Revenue | 1362,08,00,000 | .. | 1362,08,00,000 |
| 60 | Ministry of Housing and Urban Affairs..... | Revenue Capital | 21084,57,00,000 13308,70,00,000 | 57,55,00,000 20,88,00,000 | 21142,12,00,000 13329,58,00,000 |
| 61 | Ministry of Information and Broadcasting..... | Revenue Capital | 1796,71,00,000 16,18,00,000 | | 1796,71,00,000 16,18,00,000 |
| 62 | Department of Water Resources, River Development and Ganga Rejuvenation..... | Revenue Capital | 12371,57,00,000 167,24,00,000 | | 12371,57,00,000 167,24,00,000 |
| 63 | Department of Drinking Water and Sanitation..... | Revenue Capital | 32247,74,00,000 63,00,000 | | 32247,74,00,000 63,00,000 |
| 64 | Ministry of Labour and Employment..... | Revenue Capital | 5200,78,00,000 20,66,00,000 | | 5200,78,00,000 20,66,00,000 |
| 65 | Law and Justice..... | Revenue Capital | 3804,68,00,000 33,55,00,000 | | 3804,68,00,000 33,55,00,000 |
| 66 | Election Commission..... | Revenue Capital | 168,47,00,000 6,60,00,000 | | 168,47,00,000 6,60,00,000 |
| | CHARGED.— <i>Supreme Court of India</i> | Revenue Capital | | 190,23,00,000 12,06,00,000 | 190,23,00,000 12,06,00,000 |
| 68 | Ministry of Micro, Small and Medium Enterprises..... | Revenue Capital | 8979,11,00,000 245,03,00,000 | | 8979,11,00,000 245,03,00,000 |
| 69 | Ministry of Mines..... | Revenue Capital | 1091,66,00,000 23,05,00,000 | | 1091,66,00,000 23,05,00,000 |
| 70 | Ministry of Minority Affairs..... | Revenue Capital | 1364,79,00,000 1,56,00,000 | | 1364,79,00,000 1,56,00,000 |
| 71 | Ministry of New and Renewable Energy..... | Revenue Capital | 10982,73,00,000 7,27,00,000 | | 10982,73,00,000 7,27,00,000 |
| 72 | Ministry of Panchayati Raj..... | Revenue Capital | 483,83,00,000 9,35,00,000 | | 483,83,00,000 9,35,00,000 |
| 73 | Ministry of Parliamentary Affairs..... | Revenue Capital | 24,88,00,000 1,79,00,000 | | 24,88,00,000 1,79,00,000 |
| 74 | Ministry of Personnel, Public Grievances and Pensions | Revenue Capital | 869,47,00,000 107,88,00,000 | 8,04,00,000 10,59,00,000 | 877,51,00,000 118,47,00,000 |
| | CHARGED.— <i>Central Vigilance Commission</i> | Revenue Capital | | 20,70,00,000 68,00,000 | 20,70,00,000 68,00,000 |
| 76 | Ministry of Petroleum and Natural Gas..... | Revenue Capital | 5960,41,00,000 6420,00,00,000 | | 5960,41,00,000 6420,00,00,000 |
| 77 | Ministry of Planning..... | Revenue Capital | 367,10,00,000 7,90,00,000 | | 367,10,00,000 7,90,00,000 |

| 1 No. of Vote | 2 Services and purposes | 3 Sums not exceeding | | | |
|------------------------|---|-------------------------|--------------------------------------|--|--------------------------------------|
| | | Voted by Parliament | Charged on the Consolidated Fund | Total | |
| | | Rs. | Rs. | Rs. | |
| 78 | Ministry of Ports, Shipping and Waterways..... | Revenue Capital | 692,76,00,000 501,22,00,000 | | 692,76,00,000 501,22,00,000 |
| 79 | Ministry of Power..... | Revenue Capital | 8862,16,00,000 215,76,00,000 | | 8862,16,00,000 215,76,00,000 |
| | <i>CHARGED.—Staff, Household and Allowances of the President.....</i> | Revenue Capital | | <i>45,04,00,000 15,04,00,000</i> | <i>45,04,00,000 15,04,00,000</i> |
| 81 | Lok Sabha..... | Revenue Capital | 371,14,00,000 44,57,00,000 | <i>65,00,000</i> .. | 371,79,00,000 44,57,00,000 |
| 82 | Rajya Sabha..... | Revenue Capital | 173,25,00,000 6,53,00,000 | <i>1,10,00,000</i> .. | 174,35,00,000 6,53,00,000 |
| 83 | Secretariat of the Vice-President..... | Revenue Capital | 4,71,00,000 13,00,000 | | 4,71,00,000 13,00,000 |
| | <i>CHARGED.—Union Public Service Commission.....</i> | Revenue Capital | | <i>190,86,00,000 8,98,00,000</i> | <i>190,86,00,000 8,98,00,000</i> |
| 85 | Ministry of Railways..... | Revenue Capital | 145817,92,00,000 182859,82,00,000 | <i>186,25,00,000 191,65,00,000</i> | 146004,17,00,000 183051,47,00,000 |
| 86 | Ministry of Road Transport and Highways..... | Revenue Capital | 9195,35,00,000 169826,15,00,000 | .. <i>2,50,00,000</i> | 9195,35,00,000 169828,65,00,000 |
| 87 | Department of Rural Development..... | Revenue Capital | 117734,19,00,000 1,73,00,000 | | 117734,19,00,000 1,73,00,000 |
| 88 | Department of Land Resources..... | Revenue Capital | 2144,68,00,000 42,00,000 | | 2144,68,00,000 42,00,000 |
| 89 | Department of Science and Technology..... | Revenue Capital | 3319,05,00,000 26,88,00,000 | | 3319,05,00,000 26,88,00,000 |
| 90 | Department of Biotechnology..... | Revenue | 941,13,00,000 | .. | 941,13,00,000 |
| 91 | Department of Scientific and Industrial Research..... | Revenue Capital | 3511,89,00,000 71,00,000 | | 3511,89,00,000 71,00,000 |
| 92 | Ministry of Skill Development and Entrepreneurship... | Revenue Capital | 2539,70,00,000 46,00,00,000 | | 2539,70,00,000 46,00,00,000 |
| 93 | Department of Social Justice and Empowerment..... | Revenue Capital | 5616,08,00,000 25,43,00,000 | | 5616,08,00,000 25,43,00,000 |
| 94 | Department of Empowerment of Persons with Disabilities | Revenue Capital | 510,03,00,000 50,00,000 | | 510,03,00,000 50,00,000 |
| 95 | Department of Space..... | Revenue Capital | 3114,43,00,000 2319,64,00,000 | <i>25,00,000 17,00,000</i> | 3114,68,00,000 2319,81,00,000 |
| 96 | Ministry of Statistics and Programme Implementation.. | Revenue Capital | 2253,69,00,000 18,74,00,000 | | 2253,69,00,000 18,74,00,000 |
| 97 | Ministry of Steel | Revenue Capital | 135,08,00,000 61,00,000 | | 135,08,00,000 61,00,000 |
| 98 | Ministry of Textiles | Revenue Capital | 2422,38,00,000 7,98,00,000 | | 2422,38,00,000 7,98,00,000 |
| 99 | Ministry of Tourism | Revenue Capital | 1022,13,00,000 74,00,000 | | 1022,13,00,000 74,00,000 |
| 100 | Ministry of Tribal Affairs | Revenue Capital | 3314,90,00,000 13,26,00,000 | <i>2088,51,00,000</i> .. | 5403,41,00,000 13,26,00,000 |
| 101 | Ministry of Women and Child Development | Revenue Capital | 11078,67,00,000 1,41,00,000 | | 11078,67,00,000 1,41,00,000 |
| 102 | Ministry of Youth Affairs and Sports | Revenue Capital | 1431,60,00,000 2,70,00,000 | | 1431,60,00,000 2,70,00,000 |
| | TOTAL: | | 1954696,35,00,000 | <i>4204106,09,00,000</i> | 6158802,44,00,000 |

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 114(1) of the Constitution of India, read with article 116 thereof, to provide for the appropriation from and out of the Consolidated Fund of India of the moneys required to meet the expenditure charged on the Consolidated Fund of India and the grants made in advance by the Lok Sabha in respect of the estimated expenditure of the Central Government for a part of the financial year 2024-25.

NIRMALA SITHARAMAN.

PRESIDENT'S RECOMMENDATION UNDER ARTICLE 117 OF THE
CONSTITUTION OF INDIA

[D.O. No. 2(27)-B(D)/2023, dated 2.2.2024 from Smt. Nirmala Sitharaman, Minister of Finance and Corporate Affairs addressed to the Secretary-General, Lok Sabha]

The President, having been informed of the subject matter of the Appropriation (Vote on Account) Bill, 2024 to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2024-25 recommends, under article 117(1) and (3) of the Constitution of India read with article 116(2) thereof, the introduction and consideration of the Appropriation (Vote on Account) Bill, 2024 in the Lok Sabha.

LOK SABHA

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2024-25.

(Smt. Nirmala Sitharaman, Minister of Finance and Corporate Affairs)